

SAMPLE

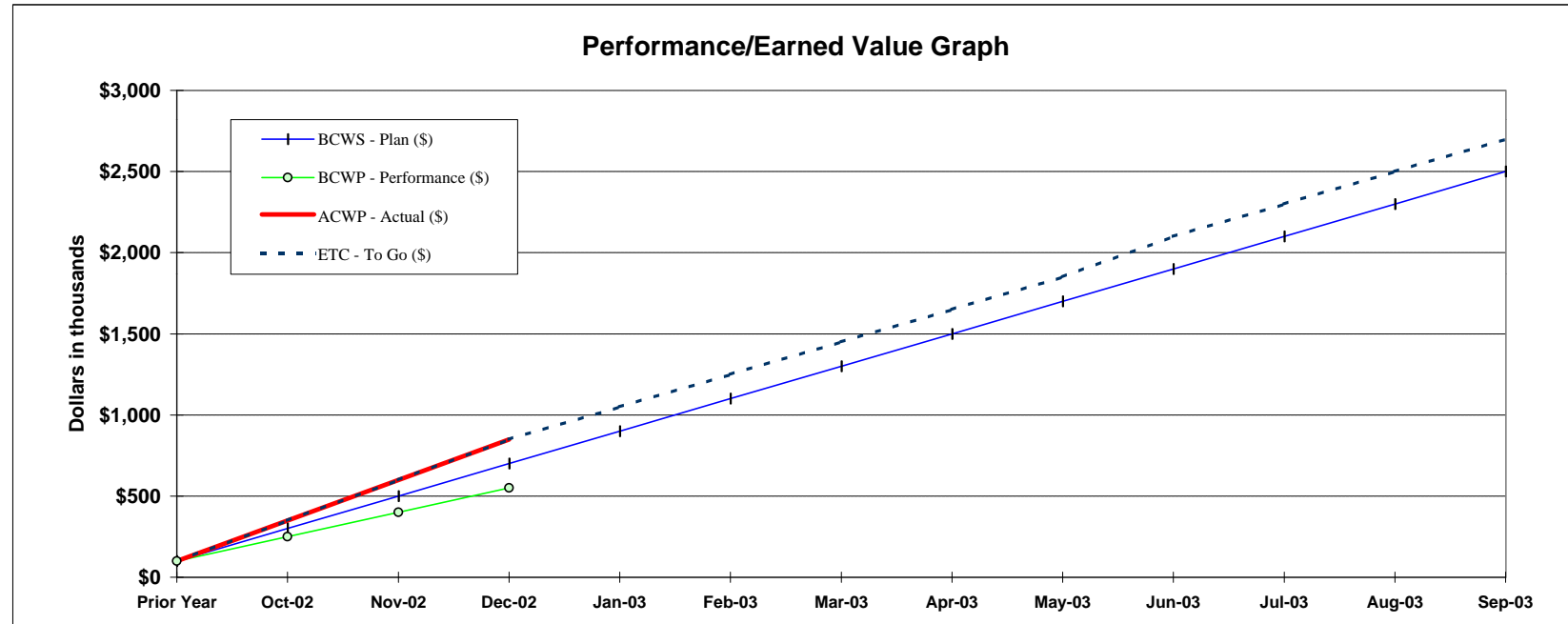
# Facilities Maintenance Engineering (FME) Cost Performance Report

SAMPLE

## Performance / Earned Value Report

October 2002

Directorate Support Group: Research & Technology  
Directorate Support SubGroup: Research & Technology Program (RTP)



Monthly (x \$1,000)	Prior Year	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
BCWS - Plan (\$)	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200
BCWP - Performance (\$)	\$100	\$150	\$150	\$150									
ACWP - Actual (\$)	\$100	\$250	\$250	\$250									
ETC - To Go (\$)	\$100	\$250	\$250	\$250	\$200	\$200	\$200	\$200	\$200	\$250	\$200	\$200	\$200
CV - Cost Variance (\$)	\$0	(\$100)	(\$100)	(\$100)									
SV - Schedule Variance (\$)	\$0	(\$50)	(\$50)	(\$50)									

Cumulative (x \$1,000)	Prior Year	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
BCWS - Plan (\$)	\$100	\$300	\$500	\$700	\$900	\$1,100	\$1,300	\$1,500	\$1,700	\$1,900	\$2,100	\$2,300	\$2,500
BCWP - Performance (\$)	\$100	\$250	\$400	\$550									
ACWP - Actual (\$)	\$100	\$350	\$600	\$850									
ETC - To Go (\$)	\$100	\$350	\$600	\$850	\$1,050	\$1,250	\$1,450	\$1,650	\$1,850	\$2,100	\$2,300	\$2,500	\$2,700
CV - Cost Variance (\$)	\$0	(\$100)	(\$200)	(\$300)									
SV - Schedule Variance (\$)	\$0	(\$50)	(\$100)	(\$150)									

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